

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$590,006	\$714,424	\$744,639
Federal Projects	\$193,170	\$152,692	\$208,641
State Projects	\$5,585	\$4,085	\$5,585
Classroom Site Project	\$46,240	\$37,505	\$47,949
Schoolwide Project Total	\$835,001	\$908,706	\$1,006,814

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$49,339	\$0	\$592,492	\$193,170	\$835,001
Percentage of Total Revenues	5.91%	0.00%	70.96%	23.13%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$37,864
Equipment	\$215,331
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	44.595
2002 - 2003 High School	0.000
2002 - 2003 Total	44.595
2003 - 2004 Elementary	86.845
2003 - 2004 High School	0.000
2003 - 2004 Total	86.845
2004 - 2005 Elementary	102.135
2004 - 2005 High School	0.000
2004 - 2005 Total	102.135

Fall 2004 Enrollment	111	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$333,876
------------------	-----------

See data definitions on pages II-1